

NUEA Comparative Financials, 2016-2017

Number	Description	15-16*	15-16 Budget	16-17 Budget	Dif
211	IEA-RA	\$ -	\$ 500.00	\$ 500.00	\$ -
212	NEA-RA	\$ -	\$ 500.00	\$ 500.00	\$ -
Other					
221	Midwest Leadership/West Sum	\$ -	\$ -	\$ -	\$ -
222	Other NEA	\$ -	\$ -	\$ -	\$ -
231	SLA	\$ -	\$ 200.00	\$ 200.00	\$ -
233	C.B. / Core Conference	\$ -	\$ 750.00	\$ -	\$ (750.00)
Other					
240	CEC	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
260	Planning Retreat				\$ -
270	Leadership and Other	\$ -	\$ 4,000.00	\$ 3,000.00	\$ (1,000.00)
290	Evaluation Prof. Growth	\$ -	\$ 5,000.00	\$ -	\$ (5,000.00)
Other					
312	Capital Outlay	\$ 124.30	\$ 1,700.00	\$ 1,200.00	\$ (500.00)
313	Office Supplies	\$ 663.36	\$ 650.00	\$ 700.00	\$ 50.00
314	Telephone	\$ 600.00	\$ 600.00	\$ 600.00	\$ -
315	Meals	\$ 1,412.59	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)
316	Postage and Cards		\$ 50.00	\$ 50.00	\$ -
318	Website Hosting	\$ 759.72	\$ 1,000.00	\$ 1,000.00	\$ -
Other					
323	AR Binders	\$ -	\$ 125.00	\$ 125.00	\$ -
326	Contracts	\$ -	\$ 100.00	\$ 100.00	\$ -
327	NUEA Election Materials	\$ 55.50	\$ 420.00	\$ 150.00	\$ (270.00)
Other					
330	Filing Fees	\$ 15.00	\$ 15.00	\$ 15.00	\$ -
340	Audit	\$ 1,100.00	\$ 1,700.00	\$ 1,200.00	\$ (500.00)
351	R.A. Refreshments	\$ -	\$ 500.00	\$ -	\$ (500.00)
353	Membership Support	\$ -	\$ 100.00	\$ 100.00	\$ -
370.1	Crisis Assistance	\$ -	\$ 4,200.00	\$ 4,200.00	\$ -
Other					
380	Charitable Expenses	\$ 1,300.00	\$ 1,250.00	\$ 1,300.00	\$ 50.00
411.1	President's Mileage	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
411.2	President's Release	\$ 64,706.68	\$ 70,000.00	\$ 70,000.00	\$ -
412	Assoc. Release	\$ 6,650.00	\$ 6,200.00	\$ 7,000.00	\$ 800.00
421	President's Stipend	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -
422.1	Officer's Stipends	\$ 12,750.00	\$ 12,750.00	\$ 12,750.00	\$ -
422.2	Executive's Stipends	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
423.1	Grievance Com. Member	\$ -	\$ 750.00	\$ 750.00	\$ -
423.2	Grievance Chair	\$ 300.00	\$ 300.00	\$ 300.00	\$ -
424.1	Membership	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
424.2	Communication	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
424.3	Elections Chair	\$ 600.00	\$ 600.00	\$ 600.00	\$ -
424.4	Stipends Chair	\$ 550.00	\$ 550.00	\$ 550.00	\$ -
425	Evaluation	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -
Other					
510	Negotiations	\$ 17,149.02	\$ 10,000.00	\$ 10,000.00	\$ -
610	New Teach Bnqt.	\$ 1,617.30	\$ 2,700.00	\$ 2,200.00	\$ (500.00)
615	New Teach Lunch	\$ 1,625.73	\$ 1,200.00	\$ 1,500.00	\$ 300.00
620	Retirement - Reception	\$ 1,327.20	\$ 3,000.00	\$ 3,000.00	\$ -
641	Scholarship	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 1,500.00
650	Member Incentives	\$ 4,066.54	\$ 5,000.00	\$ 4,000.00	\$ (1,000.00)
651	Representative Incentives			\$ 5,500.00	\$ 5,500.00
Other					\$ -
Totals		\$ 142,872.94	\$ 166,410.00	\$ 163,590.00	\$ (2,820.00)
					Savings